

Loop stakeholders and friends,

Championing the tireless work of the vital industries that make the Loop unique is impossible without the support of your teams and organizations. We have much to celebrate -- Chicago being named Best Big City in the U.S. by Conde Nast Traveler for a historic seventh year in a row; record-breaking attendance at the award winning Sundays on State event series; and historic Chicago Loop Alliance membership. Chicago Loop Alliance also spent 2023 ensuring that the world knew what a gem the Loop remains, hosting the 2023 International Downtown Association conference with nearly 1,500 downtown place managers experiencing the splendor of Chicago. The Loop is a treasure trove of titans in finance and tech; arts and culture powerhouses; a hub of philanthropic, civic and government agencies; and the heart of transportation, education and tourism, and remains a beacon for downtowns across the world.

Aside from Chicago Loop Alliance's own projects and initiatives, the Loop district hosted many record-breaking events like the first ever NASCAR street race and another great Lollapalooza music festival. Other new opportunities presented themselves with the election of two new Aldermen and a burgeoning relationship with the new Johnson mayoral administration.

To forecast and address a variety of factors impacting State Street, Chicago Loop Alliance partnered with the City of Chicago and Urban Land Institute Chicago to deliver a new plan for State Street, Elevate State, addressing the future of the corridor. Similarly, Chicago Loop Alliance conducted an analysis of the organization, developing a new five-year strategic plan by a professional consultancy. Throughout the process, Chicago Loop Alliance board, staff, members, and partners analyzed the impacts of the last several years on the organization, as well as strategically addressing the future of CLA through four key program areas. The organization's guiding focus will be led by our new mission of leading the community by creating and supporting inclusive programs that attract people and investment to the Loop.

We continue to address the current challenges we face alongside downtowns all over the world each day, and with the support of our members and partners hope to gain positive forward momentum here in Chicago. On behalf of our Board of Directors and the State Street Commission, thank you for the support you have shown Chicago Loop Alliance.



MICHAEL EDWARDS
President and CEO
Chicago Loop Alliance



RICHARD GAMBLE Board Chair Chicago Loop Alliance





Clean Team Ambassadors keep State Street welcoming and safe by clearing snow from sidewalks, removing graffiti, sanitizing touch points, and more.

State Street's unarmed Security Patrols played a vital role in keeping SSA#1-2015 safe in 2023, especially overnight, on weekends, and during holidays and special events.





308,443 4,501

surface sanitizations, including bus stop seats, trash cans, newspaper racks, door handles, and bike racks graffiti tags and stickers removed

113,273

pounds of trash removed

3,520

hours Security
Patrols spent on
State Street

110

security roll calls

330

CTA station checks

SAFETY AND SECURITY COMMITTEE

In response to stakeholders' needs, CLA maintained and advanced the newly formed Safety and Security Committee. Advancements include constant communication with interested members through the GroupMe messaging platform, monthly meetings of civic leaders, businesses, governmental agencies, and law enforcement.

Monthly safety and security meetings featured guest speakers from Chicago Police Department's Public Transportation, Mass Transit unit; Department of Streets and Sanitation; Department of Family and Support Services; 4th, 34th, and 42nd ward Aldermanic offices; and various departments of the Mayor's office.

186

Safety and Security GroupMe members 446

people who
participated in monthly
Safety & Security
committee meetings

14

guest speakers at monthly Safety and Security meetings



Other enhanced services that create a sense of arrival on State Street include:



Power washing sidewalks, curbs and public infrastructure



Maintenance of tree grates and cast iron fencing



Fresh landscaping in 76 planters along State Street



Enhanced holiday lighting to position State Street as a holiday destination



\$7,799,697 3,000+ 88%

in economic impact during the two 2023 Sundays on State events alone

jobs supported by Sundays on State in 2023

of vendors at Sundays on State were from underrepresented communities

270,000+

Sundays on State attendees

+95%

increase in pedestrian traffic during second Sundays on State event compared to 2019

+25%

increase in pedestrian activity compared to 2022

\$3,555,106

in economic impact due to 2023 IDA Conference

+70/0

increase in hotel occupancy compared to 2022

+3% higher

Chicago office occupancy rate compared to the 10-city national average throughout 2023

2023 INTERNATIONAL DOWNTOWN ASSOCIATION (IDA) CONFERENCE

CLA hosted the record-breaking 69th Annual International Downtown Association Conference & Marketplace in October, attracting 1,500 downtown place managers from around the world. The conference theme "Community, Culture & Commerce" aptly provided insightful ideation through 11 Master Talks; 27 tours to Chicago neighborhoods and beyond; 34 breakout sessions; and additional events and receptions at some of downtown's beautiful venues.



OTHER ECONOMIC DEVELOPMENT WORK INCLUDED:



Supporting programs like Hospitality Hires to assist job seekers with opportunities at downtown organizations

Participating in the advocacy of implementing the LaSalle Reimagined study recommendations





Engaging Black, Latinx, and other underrepresented business owners to join the Loop economy through targeted outreach for Sundays on State participants

Establishing an ad hoc residential committee to investigate and aid in the expansion of the Loop's residential community





Monitoring the progress of the CTA State and Lake L station, including a public viewing platform and second "Gateway" in front of the Chicago Theatre



SUNDAYS ON STATE

The award-winning Sundays on State series transformed Chicago's most iconic street, State Street, closing the street to vehicular traffic for two Sundays during the summer. Neighbors from every Chicago community and beyond united for a free, interactive block party, while safely enjoying art, culture, active recreation, food, drinks, shopping, and local attractions in the heart of everyone's neighborhood – the Loop. Chicago Loop Alliance's Sundays on State series accelerates the economic recovery, unites the community, creates joy, and enhances the public perception of the Loop.



1 million+

attendees have visited Sundays on State events since 2021 inception

68%

of attendees visited a Loop business or landmark before, during, or after the event 270,000+

people attended Sundays on State in 2023

94%

of attendees would refer a friend to Sundays on State

0

incidents of violent crime were reported to Chicago Loop Alliance during the events

SAFETY PERCEPTION IN THE LOOP

over **99**%

of CLA event attendees felt safe or extremely safe during and after attending CLA events

76%

of attendees say Sundays on State positively affected their overall feelings about the Loop





THE GATEWAY

Chicago Loop Alliance freshened up The Gateway, a traffic median turned people spot with new tables, chairs, umbrellas, and landscaping, making it an idyllic respite surrounded by the sights and sounds of the Loop.



ENTERACTIVE STATE

In partnership with LeMonde Studios of Montreal, Quebec, Chicago Loop Alliance created Enteractive State, activating State Street with five unique, human-powered sculptures transforming the corridor into a space of interactive art fostering community.



ARTS IN THE DARK HALLOWEEN PARADE

For the fifth year, Chicago Loop Alliance was a Major Sponsor for LUMA8's Arts in the Dark Halloween Parade on State Street. The parade continues to celebrate Halloween as the "artist's holiday", enlivening State Street with the spectacle of community-driven performing arts and diverse cultural representation.

92

groups participated in LUMA8's Arts in the Dark Halloween Parade

~4,000

participants in LUMA8's Arts in the Dark parade

56,325

people attended LUMA8's Arts in the Dark parade



In early 2023, CLA released the informative Loop residential study. Based on 1,200 survey results, the report addressed the needs and desires of Loop residents; analyzed the present landscape of living in the Loop; monitored the economic impact of individuals living in the Loop; and provided suggested amenities and barriers to a thriving residential Loop neighborhood.

ELEVATE STATE

CLA partnered with Urban Land Institute and the city of Chicago's Department of Planning and Development for a Technical Assistance Panel and report aimed at revitalizing the State Street corridor between Ida B. Wells and Wacker.

STRATEGIC PLAN

Building on the strong foundation of CLA's 2013 Strategic Plan, the organization commissioned a new five-year strategic plan to determine the impacts of key issues affecting downtowns globally and their relation to the Loop's vitality and success, spearheaded by the work of Chicago Loop Alliance. The plan resulted in a new organizational vision, mission, and four new strategic priorities:

- > Build Confidence in the Loop
- > Increase Chicago Loop Alliance's Profile & Impact
- Ensure Everyone's Neighborhood
- > Create a Complete Urban District





OTHER PLANNING AND ADVOCACY PROJECTS AND INITIATIVES INCLUDED:



Engaging with the redevelopment of the State and Lake CTA station and State Street design elements



Monitoring local development issues like the Van Buren Metra station revitalization and GSA properties on State Street



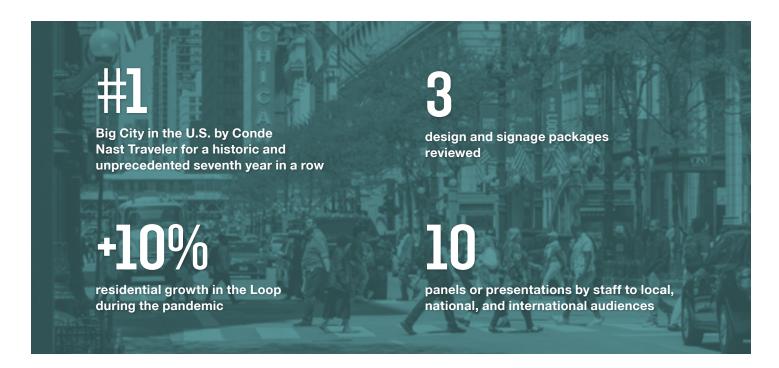
Advocating for legislation on Capitol Hill with other downtown districts on topics of homelessness, police resources, and office conversions

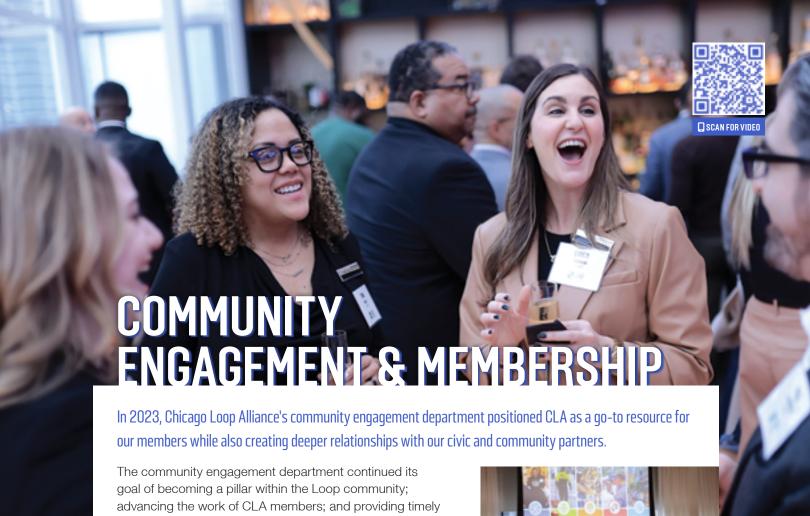


Advancing legislation in Springfield to allow for business improvement districts (BIDs) in Chicago

In addition to local advocacy work, Chicago Loop Alliance took its efforts to legislative offices in Washington D.C., and Springfield, IL. Chicago Loop Alliance staff spoke on panels regarding the best practices for downtowns evolve amid the recovery, valuable media relations strategies,

and more. Staff also participated in conversations on the state of downtowns with various cities and countries around the world, including Paris, Morocco, San Francisco, Dublin, Montreal, New York City and others.





The community engagement department continued its goal of becoming a pillar within the Loop community; advancing the work of CLA members; and providing timely resources for issues affecting the Loop. Through customized opportunities, partnerships, and flexibility, CLA demonstrated strength as a seasoned relationship builder for 50 new member businesses, while retaining longtime members, and generating record breaking membership revenue.

Membership in Chicago Loop Alliance means invaluable networking opportunities, marketing benefits, professional development, and connection to others with a vested interest in both the Loop and the city of Chicago. In order to connect members from across Chicago, Chicago Loop Alliance held five LoopedIn networking events, two Marketing Labs, Chicago Loop Alliance's Annual Meeting, and Let the Good Times Stroll Annual Gala.

ANNUAL GALA

Presented by Pressure Washing Systems, Chicago Loop Alliance Foundation's 19th Annual Gala took place on October 20 from Couch Place Alley to the Palmer House, a Hilton hotel, in a New Orleans themed second line parade along State Street. The new take on the annual event hosted over 350 guests and raised over \$236,000 to support public art projects and events like Sundays on State, The Gateway, the Arts in the Dark Halloween Parade, and more.







total Chicago Loop Alliance member and partner businesses in 2023

704

of member/partner mentions in In The Loop content

50

new member businesses joined Chicago Loop Alliance in 2023

451

LoopedIn attendees

60

members featured in Member Spotlight, a weekly email distributed to Chicago Loop Alliance members

\$200,225

in Membership revenue collected

2023 MEMBERS AND PARTNERS



Arts, Cultural Attractions & Entertainment: 15%



Restaurants, Bars & Cafes: 15%



Hotels & Hospitality: 9%



Business & Professional Services: 6%



Individual Member: 6%



Real Estate & Development: 6%



Education: 5%



Government: 4%



Marketing & Media: 5%



Advocacy & Social Services: 5%



Retail: 4%



Venues and Workspaces: 4%



Financial, Insurance & Legal: 3%



Architecture, Engineering & Construction: 3%



Residential Buildings: 3%



Landscaping & Maintenance: 2%



Medical Services, Wellness & Care: 2%



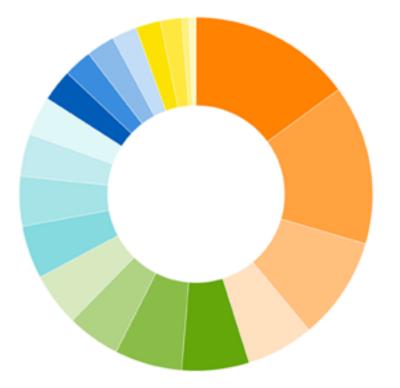
Parking & Transportation: < 2%



Energy: < 1%



Religious Institutions: < 1%



2023 MEMBERS AND PARTNERS

131 South Dearborn, LLC

212 W. Washington Condo Association 34th Ward Alderperson Office 360 Chicago 42nd Ward Alderperson Office 4th Ward Alderperson Office 90th Meridian A&A Ballet Center For Dance Abbott ABC-7/WLS Television, Inc. About Last Knife Acadia Realty Trust AceBounce | Flight Club Action Advertising, Inc. Adler University Aire Rooftop Bar Allegro Royal Sonesta Hotel Chicago Loop, The Allied Global Marketing American Writers Museum Amlings Interior Landscape Aries Charter Transporation, Inc. Arlo Chicago Art Institute of Chicago Aspire Properties Ateema Media & Marketing Auditorium Theatre Balanced Environments, Inc. Ballet 5:8 Bannerville USA Beacon Capital Partners Beatrix Berghoff Restaurant & Adams Street Brewery, The Big Bus Tours - Chicago Blackstone Hotel, Autograph Collection, The Blick Art Materials Block Thirty Seven Bobby's Bike Hike - Chicago BrightView Landscape Services Broadway In Chicago

BWYB Products / Wallock International Cabaret ZaZou Cambria Chicago Loop -Theatre District Cameron, Julie (ind.) Canal Street Eatery and Market and Afterbar CannonDesign Canopy by Hilton Chicago Central Loop Capital One Café Carol Fox & Associates CBRE Group, Inc. **CBRE** Investment Management **CEDARst Companies** Center for Native Futures CenTrio Energy Chicago Architecture Center Chicago Athletic Association Chicago Chop House Chicago Community Trust, The Chicago Cook Workforce Partnership Chicago Department of Business Affairs and Consumer Protection Chicago Department of Cultural Affairs and Special Events Chicago Department of Planning & Development Chicago Department of Streets & Sanitation Chicago Department of Transportation Chicago Event Management, Chicago Human Rhythm Project Chicago Loop Dentistry Chicago Loop Neighbors Association Chicago Loop Synagogue Chicago Police Department Chicago Public Library Chicago School of Professional Psychology, The

Chicago Sinfonietta

Chicago Symphony Orchestra

Chicago Theatre, The Chicago Timeshares Chicago Transit Authority Chicago Youth Symphony Orchestras Chicagoland Chamber of Commerce Chicago's First Lady Chick-fil-A State & Lake Choose Chicago Christkindlmarket Chicago **CIBC CIRCLE** Foundation City Centre Condominium Association Cityescape Garden & Design Club Quarters Hotel, Central Loop Chicago Color Factory Columbia College Chicago Comcast, NBC Universal ComEd Community Builders, Inc., The Comparion Insurance Agency, A Liberty Mutual Company Concorde New Media Conerty, Shannon (ind.) Confluence Convene at 311 W. Monroe Convene at Willis Tower Cook County Assessor's Office Cook County Department of Transportation and Highways Dearborn Tavern, The DePaul University Design Museum of Chicago Digital Latinos, Inc. DL3 Realty Do312 Downtown Apartment Company Draper and Kramer, Incorporated **EDUCO** Elephant & Castle Pub and

Restaurant - Adams Street

Elephant & Castle Pub and Restaurant - Wabash Avenue Environmental Law & Policy **Epilepsy Foundation of Greater** Chicago EQ Office Exchange, The Exchequer Restaurant & Pub **EXPO CHICAGO** Expo Inc Faegre Drinker Biddle & Reath LLP Fashion Mod First Street Retail First United Methodist Church FirstService Residential FitzGerald **FLIRT Communications** FlyOver Chicago G3 Construction Gayle V's Best Ever Grilled GEMS World Academy Chicago Gene Siskel Film Center Gino's East - South Loop Glessner House Global Citizenship Experience Lab School Goddess and the Baker Godfrey Hotel Chicago, The Goethe-Institut Chicago Goettsch, Alexis (ind.) GOGO Charters Chicago Goodman Theatre Goodman Williams Group Grady, Graham C. (ind.) Grant Park Bistro Grant Park Music Festival Gray Line Chicago Hampton Majestic Chicago Theatre District Harold Washington College Harold Washington Library Harris Theater for Music & Dance

Building Owners & Managers

Association

Heritage at Millennium Park Kalapriya Center for Indian National Charter Bus Chicago SP PLUS Corporation and Performing Arts Millennium Garages Heron Agency Neathery, Derek (ind.) Kimpton Gray Hotel Spa at Palmer House New City Moving Hilton Chicago Spa at theWit Kolb, John (ind.) Next Level Event Design Hilton Garden Inn Chicago Kosin, Mark (ind.) Springboard Research Ltd Central Loop Northman Beer & Cider Garden, HLSA, Inc. L3 Capital LLC The Starbucks Coffee Company Honorary Board Member - Cal Land & Lake Kitchen Ocean Prime StarEvents, Inc. LaSalle Chicago, The One North Kitchen and Bar State & Lake Chicago Tavern Honorary Board Member - Fran Organic Headshots Le Meridien Essex Chicago Staypineapple, An Iconic Hotel, Casey The Loop League of Chicago Theatres Palmer House, a Hilton Hotel Honorary Board Member -Stewart, Thanin (ind.) Levenfeld Pearlstein, LLC Petterino's Herman Berghoff Stone Real Estate Corp. Lighthouse ArtSpace Chicago Pitch at The Loop, The Honorary Board member - Lori Streetplus Healey LM Studio Chicago **PNC Bank** Sweetwater Tavern & Grille Honorary Board Member -Lunum, Inc. Porchlight Music Theatre Melvin Katten Target Lure Fishbar Pressure Washing Systems Honorary Board Member -Tawani Property Management Pritzker Military Museum & Lyric Opera of Chicago Norman Elkin **TheJumperStore** Library Macy's on State Street Honorary Board Member theWit, a Hilton Hotel Project Art Collective Ralph Hughes Maggie Daley Park Protein Bar & Kitchen TimeZoneOne Honorary Board Member - Ron Magnificent Mile Association Arnold Tiny Tapp & Cafe Proven IT Marc Realty Hostelling International -Public Communications, Inc. Tolpin & Partners PC Marg, The Chicago Raised | An Urban Rooftop Bar Tours With Mike Medieval Torture Museum **HUB312** Raising Cane's Chicken Fingers Transfix Metropolis Condominium Hyatt Centric The Loop Chicago Association Remington's Tucker, Inc. I|O Godfrey Roofscape Metropolitan Planning Council Renaissance Chicago Twenty North State IAMDAD365, Inc. Downtown Hotel Condominium Metropolitan Properties of Illinois Hotel & Lodging Revival Food Hall **Underground Donut Tour** Chicago, LLC Association Union League Club of Chicago Mid-America Real Estate Corp. ROOF on theWit Illinois Network of Charter Room to Breathe Psychotherapy MILA Chicago Luxury University Center Schools **Apartments** & Yoga University Club of Chicago Illinois Restaurant Association Millennium Hall Royal Sonesta Chicago University of Illinois Chicago Imee's Mediterranean Kitchen Downtown, The Millennium Park Foundation UPS Store #6064, The Impact Networking Royal Sonesta Chicago River Millennium Park Plaza Urban Real Estate North, The Impress Orthodontics Millennium Parking Garages Velvetstyle Event Marketing Russian Tea Time **INDIRAP** Mindworks Venteux **RVC** Chicago Industrious Central Loop Moceri, Michael (ind.) W Chicago - City Center SATC Law Industrious Millennium Park Morningstar, Inc. W Chicago - Lake Shore Satler, Dr. Gail (ind.) Industrious Willis Tower Morton's The Steakhouse -Wabash Lights, The School of the Art Institute of Interior Investments, LLC Wacker Place Chicago Walgreens InterPark, LLC Museum of Contemporary Art ServPro of Downtown Chicago Walnut Room, The Chicago Italian Village Restaurants Silk Road Rising Wight & Company Museum of Illusions Jean de St. Aubin Consulting, Site Design Group, Ltd. Wintrust Bank - Chicago LLC NARE Investments Skydeck Chicago Witt, Toni (ind.) Joffrey Ballet, The NASCAR Events and Entertainment Solomon Cordwell Buenz (SCB) World Business Chicago Jovie Nannies and Sitters

South Branch Tavern & Grille

Nash, Charles (ind.)

JW Marriott Chicago

Zuniga Health



Amplifying the positive narrative that the Loop is Chicago's central hub of industry, entertainment, shopping, business, and residents served as a primary area of focus in 2023.

Advancing the work of Loop businesses through intentional marketing efforts of Everyone's Neighborhood campaign and Sundays on State remained a major part of the marketing and communications strategy. This program area was furthered through fresh video campaigns surrounding Chicago Loop Alliance membership; What is a Chicago Loop Alliance Ambassador: and a general overview of Chicago Loop Alliance (CLA).









The marketing and communications team's hard work proved successful. Marketing and Communications efforts for Sundays on State and the 2022 Impact report received Publicity Club of Chicago Golden Trumpet Award wins, as well as recognition for Ariella Gibson in the Publicity Club of Chicago's 2023 30 Under 30 class.

Chicago Loop Alliance also continued elevating the district and CLA member businesses through various promotional campaigns, including Holidays in the Loop, the In the Loop news center, and robust digital and social media efforts.

social media impressions

articles published on In

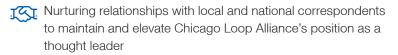
the Loop

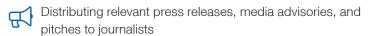




These efforts included:







Quickly responding to media requests on a variety of Loop topics

Chicago Loop Alliance secured coverage from every major local print, digital, and broadcast outlet, as well as national outlets.







Chicago Loop Alliance also earned coverage on projects and programs including:



Quarterly State of the Loop operations reports



Loop residential study



Lasalle Aglow



Sundays on State



Annual Meeting



Host of International Downtown Association Conference & Marketplace



Chicago Loop Alliance Corridor Ambassador expansion



Youth Ambassador program



My Block, My Hood, My City's Downtown Day



ULI Technical Assistance Panel, Elevate State



Enteractive State



Flag displays of Juneteenth and Pride Month



Holidays in the Loop



Let the Good Times Stroll Gala



NASCAR in the Loop



Arts in the Dark parade



Investment in the Loop

SELECT MEDIA COVERAGE













































































WBEZCHICAGO





























INCLUSION, DIVERSITY, EQUITY & ACCESSIBILITY (IDEA)

As part of our work to make the organization, and by extension the Loop, a better place for everyone, Chicago Loop Alliance's Inclusion, Diversity, Equity, and Accessibility Committee (or IDEA Committee) intentionally addressed Ensuring Everyone's Neighborhood within the 2023–2028 organizational strategic plan.

The IDEA Committee built partnerships with organizations dedicated to advancing the diversity and inclusion of Chicago's communities in the Loop, including My Block, My Hood, My City; Illinois Hispanic Chamber of Commerce; and Center for Native Futures. Throughout the strategic planning process, the principles of IDEA were intentionally distributed within each program area for an authentic approach.

A successful partnership and support of My Block, My Hood, My City's first Downtown Day initiative connected 13 CLA member businesses with 856 participants to systemically address the divide between Chicago's youth on the South and West sides and the seemingly siloed central business district.

CHICAGO

As the only Native-led art gallery in Chicago, Center for Native Futures (CfNF)'s recent opening in the Loop provides a unique opportunity to authentically engage with the Native population of Chicago to address systemic failures. Chicago Loop Alliance provided marketing support for the gallery opening; enlisted the organization's expertise on a thoughtful and appropriate land acknowledgement; and met with the CfNF team to explore future collaboration.

35%

of Chicago Loop Alliance board is people of color

47%

of Chicago Loop Alliance board is women

54%

of Chicago Loop Alliance staff is people of color

69%

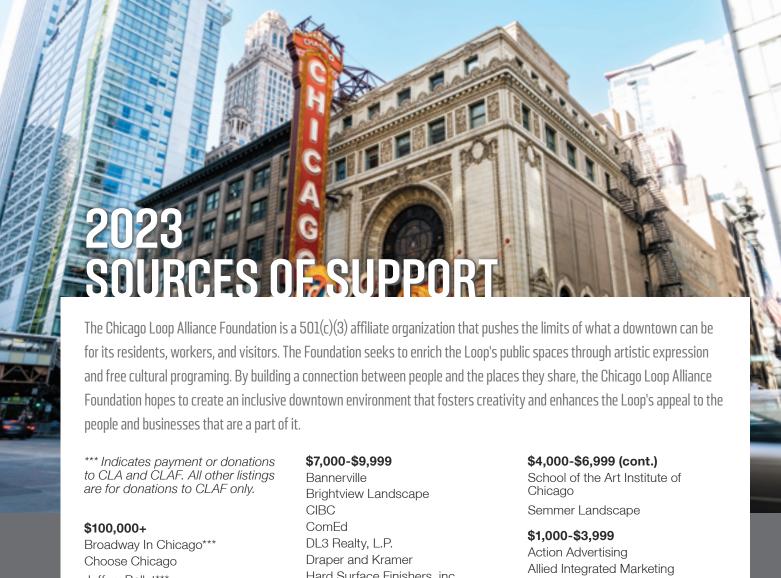
of Chicago Loop Alliance staff is women

88%

of vendors at Sundays on State were from underrepresented communities

13

CLA member businesses that participated in My Block, My Hood, My City's Downtown Day



Joffrey Ballet***

\$25,001-\$75,000

Allstate Insurance Company Macy's Pressure Washing Systems Target

\$15,000-\$25,000

EQ Office & Catalog

\$10.000-\$14.999

Block 37 Crown Family Philanthropies Divvy SP Plus Corporation and Millennium Garages Streetplus theWit, a Hilton hotel Walgreens

Yellowstone Landscape

Hard Surface Finishers, inc. Wintrust

\$4,000-\$6,999

ABC-7/WLS Television, Inc. Acadia Realty Trust **Auditorium Theatre** CannonDesign Circle Foundation DePaul University Faegre Drinker Biddle & Reath LLP Heron Agency InterPark Mid-America Real Estate Group Millennium Park Plaza Palmer House Hilton/Hilton Chicago Proven IT Realized Value Collaborative Renaissance Chicago Downtown Hotel

CBRE Investment Management CenTrio Energy Columbia College Chicago Comcast/NBCUniversal The Community Builders Concierge Preferred Downtown Apartment Company The Goodman Theatre HLSA Inc. Security Impact Networking Interior Investments Metropolitan Properties of Chicago, Morningstar, Inc. NASCAR Events & Entertainment Nutrabolt Obama Foundation **PNC Bank** ServPro of Downtown Chicago

Thompson Hine

FINANCIALS

Please note the presence of two separate sets of financial reports: Chicago Loop Alliance (CLA) leads the community by creating and supporting inclusive programs that attract people and investment to the Loop. CLA is contracted by the City of Chicago as the sole service provider for State Street Special Service Area #1-2015. The Chicago Loop Alliance Foundation (CLAF) is a 501(c)(3) affiliate organization that pushes the limits of what a downtown can be for its residents, workers, and visitors. The Foundation seeks to enrich the Loop's public spaces through artistic expression and free cultural programming.

CHICAGO LOOP ALLIANCE & SPECIAL SERVICE AREA 1-2015 2023 FINANCIALS

Revenue	Budget	Actual
SSA Funding	\$ 3,638,691	\$ 3,152,267
Grants (restricted)	\$ 850,000	\$ 1,030,079
Sponsorships (unrestricted)	\$ 270,000	\$ 257,500
Membership Dues	\$ 200,000	\$ 200,225
Administrative/Management Fees	\$ 121,330	\$ 150,580
Civic Partnerships	\$ 15,000	\$ 15,000
Other Income	\$ 85,200	\$ 103,481
Interest Income	\$ -	\$ -
Total Revenue	\$ 5,180,221	\$ 4,909,132
Expenses		
General & Administration	\$ 1,514,721	\$ 1,581,150
Customer Attractions	\$ 932,500	\$ 865,268
Membership & Events	\$ 52,500	\$ 37,614
Public Way Aesthetics	\$ 1,256,000	\$ 1,151,641
Economic / Business Development	\$ 172,500	\$ 170,385
Public Safety Programs	\$ 1,252,000	\$ 1,215,719
Total Expenses	\$ 5,180,221	\$ 5,021,777
Total CLA Net for 2023	\$ -	\$ (112,645)
FUND BALANCE NET POSITION	Budget	Actual
Beginning of the Year	\$ 506,824	\$ 506,824
Change in Net Position	\$ 	\$ (112,645)
END OF THE YEAR POSITION	\$	\$ 394,178





CHICAGO LOOP ALLIANCE FOUNDATION 2023 FINANCIALS

ф			
\$	255,000	\$	237,540
\$	-	\$	300,239
\$	-	\$	14,000
\$	75,000	\$	84,225
\$	-	\$	-
\$	330,000	\$	636,004
\$	-	\$	232,628
\$	115,000	\$	112,511
\$	136,321	\$	177,147
\$	40,000	\$	40,037
\$	38,679	\$	25,000
\$	-	\$	-
\$	330,000	\$	587,322
3 \$	-	\$	48,682
	Budget		Actual
	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ - \$ 75,000 \$ - \$ 330,000 \$ - \$ 115,000 \$ 136,321 \$ 40,000 \$ 38,679 \$ - \$ 330,000 3 \$ -	\$ - \$ \$ \$ 75,000 \$ \$ - \$ \$ \$ 330,000 \$ \$ \$ \$ 40,000 \$ \$ 38,679 \$ \$ - \$ \$ \$ 330,000 \$ \$ \$ \$ \$ 330,000 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$

FUND BALANCE NET POSITION	Budget	Actual
Beginning of the Year	\$ 363,821	\$ 363,821
Change in Net Position	\$ -	\$ 48,682
END OF THE YEAR POSITION	\$	\$ 412,503

^{*}All figures are unaudited and based on the adopted 2023 operating budgets

LEADERSHIP & STAFF

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Maurice Cox

Commissioner Chicago Department of Planning & Development

Sonya Garcia

General Manager Walgreens

John H. Idler

President & General Manager ABC-7/WLS Television, Inc.

Erin Harkey

Commissioner Department of Cultural Affairs and Special Events

Dean Lane

Area General Manager Palmer House, a Hilton hotel

Andrea Schwartz

Vice President of Media Relations North Central and South Regions Macy's

Cole Stallard

Commissioner Chicago Department of Streets and Sanitation CHICAGO LOOP
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Kat Frerichs

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Kearby Kaiser

Millennium Park Plaza

Eileen LaCario

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Janette Outlaw

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The Joffrey Ballet

Issac Riggs

Millennium Parking Garages

Sandi Robinson

The Godfrey Hotel Chicago

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Clayco

Jim Rylowicz

CenTrio Energy

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Macy's

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CannonDesign

YaFawn Smith
Comcast/NBC Universal

Kevin Swanson

Walgreens

James Turner Managing Director

CIBC U.S.

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DL3 Realty L.P.

Markeyon Wallock

Wallock International Group LLC/ BWYB Product

John G. Wells Hilton Chicago

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Chief Financial Officer



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Chief Marketing &
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Director of
Community
Engagement



ARIELLA GIBSON Marketing and Communications Manager



JERRY
ZOLLICOFFER
Operations Manager
(through Streetplus)



DAISY RUIZ
Marketing and
Communications
Coordinator



OCTAVION THOMAS Social Services Outreach Specialist (through Streetplus)



MELVIN CRAIG III Administrative Assistant

ROMESA AMIWALAMarketing and Communications
Intern

DARIN CHAICHITATORNCommunity Engagement and Membership Intern

ALEJANDRA DIAZ Planning Intern

GRACE HEBERT Planning Intern

ALEK JAUNZEMISPlacemaking Intern



STATE STREET AMBASSADOR TEAM MEMBERS THROUGHOUT 2023

Vincent Accurso
Nakena Calhoun
Antonie Johnson
Tawone Keith
Harold Matthews
Daniel Moore
Alfonso Redditt
Nicolas Roa
Keontrae Sanders

Alex Scott
Jordan Williams
Keywon Yates
Alonzo Zollicoffer

CORRIDOR AMBASSADOR TEAM MEMBERS THROUGHOUT 2023

Jimmie Adams
Joshua Adams
Patrick Calhoun
Kylin Dilliard
Kiara Harris
Steven Hough
April Hudson
Ronnae Lockett
Nicholas Tatum

Marquan Thomas
Armani Turner
Devonna Williams
Walter Williams
Paris Williamson
Patrick Williamson
Anthony Wilson
Aaron Woolridge

SECURITY PATROLS THROUGHOUT 2023

Patricia Casey
Dorota Chlebek
Derrick Brunson
Odai Alawi
Deon James
Alex Jozsi
Kamren Harris
Alex Howard

Alex Lipniewski
Zakariyya
Ogundimo
Dennis Oleforo
Ryan Pearson
Miles Stephens
Malik Williams Tyler

