CHICAGO LOOP ALLIANCE

CHICAGO LOOP ALLIANCE ANNUAL REPORT

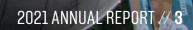
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Chicago Loop Alliance creates, manages, and promotes positive and inclusive programs that attract people to the Loop and accelerate economic recovery.



Dear Loop Stakeholders

215

2021 marked a year of gradual recovery for the Loop, with both forward leaps and setbacks that required all of us to employ the flexibility we honed in 2020. Recovering from the ongoing impacts of the COVID-19 pandemic will continue into 2022, but we have a solid foundation in place; and 2021 brought a variety of big wins for the city and downtown. This year, Chicago was voted the Best Big U.S. City by Conde Nast Traveler for an unprecedented fifth year in a row. The 2020 U.S. Census found that the Loop is Chicago's fastest-growing neighborhood, and Chicago's downtown is the fastest-growing of any city's in the country. Businesses are bringing their headquarters to our district; vacant retail spaces are being filled by stores, restaurants, and attractions; and vaccinations against the coronavirus continue throughout the city. We are not out of the woods, but we're in this together.

Chicago Loop Alliance stepped up to the plate in 2021 to support the Loop's reactivation and recovery. We hosted hybrid, virtual, and fully in-person member events, like our Annual Meeting in March and our holiday LoopedIn celebration in December. Through marketing and communications efforts, we provided resources and encouragement to get people back to work and back in the Loop supporting our member businesses. By the end of the year, we began working toward doubling the size of our Street Team and adding a dedicated homeless outreach professional to ramp up our services on State Street in 2022. With the launch of the Loop Mural Walk, we gave locals something new and exciting (and Instagrammable!) to do downtown. And, of course, we attracted over half a million attendees to Sundays on State, a free open streets event series that brought art, culture, active recreation, food and drink, shopping, and local attractions right onto State Street for eight Sundays over the summer in an effort to unite the community, create joy, and accelerate the Loop's economic recovery.

We completed all this work and more in the spirit of our nickname for the Loop, "Everyone's Neighborhood." To ensure the Loop grows into a more equitable district, we launched various diversity, equity, and inclusion (DEI) efforts in 2021. We worked with a consultant to provide unconscious bias training to our staff and board and leaned on our newly formed IDEA (inclusion, diversity, equity, and accessibility) Committee to set goals and create a strategy to reach them. This work is only just beginning, but we've already taken strides to diversify our board so the people setting the direction of Chicago Loop Alliance more closely represent the population of the city of Chicago.

We also hosted Maskerade, a virtual fundraiser, raising \$146,500 to support the Chicago Loop Alliance Foundation and the recovery of the Loop neighborhood. To top it off, Chicago Loop Alliance gained over 27 new members from a variety of industries and hired a Community Engagement Director to expand our reach and impact across the city.

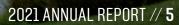
All our work this year would not have been possible without our members and partners, both new and long-term. On behalf of our Board of Directors, thank you for the support you have shown CLA. We look forward to continuing to work toward economic recovery with you. We envision the Loop as an exceptional destination to live, work, and play for many years to come.



MICHAEL EDWARDS President and CEO Chicago Loop Alliance



JEAN DE ST. AUBIN Board Chair Chicago Loop Alliance



ENHANCED SERVICES

Chicago Loop Alliance provides cleanliness, beautification, safety, and maintenance services to Special Service Area #1-2015, covering State Street from Wacker to Ida B. Wells and parts of Wabash Avenue.

LOOP

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SEE

1,12

social service referrals made

In 2021, Street Team Ambassadors:

- Worked toward goal of doubling workforce and adding a dedicated homeless outreach professional with planned completion in early 2022

△Ĭ△ Increased their unconscious bias training

- Grew the pop-up resource center in the Harold Washington Library by engaging more partners and serving more people
- Continued to manage a portable toilet in the Loop, providing a Ð clean place for people experiencing homelessness to use the restroom with dignity





Clean Team Ambassadors keep State Street welcoming and safe by clearing snow from sidewalks, removing graffiti, sanitizing touch points, and more. New equipment in 2021 made sidewalk sweeping more efficient.

104,272 2,667

surface sanitizations, including bus stop seats, trash cans, newspaper racks, door handles, and bike racks

graffiti tags and stickers removed

56,449 44.7

pounds of trash removed

inches of snow removed from the sidewalks on State Street

State Street's unarmed Security Patrols played a vital role in keeping SSA#1-2015 safe in 2021, especially overnight, on weekends, and during holidays and special events.

1,422

incidents to which the **Security Patrols responded**



hours Security Patrols spent on State Street







Other enhanced services that create a sense of arrival on State Street include:

- ë Power washing
 - Sidewalk repair and sealing
- Maintenance of light poles, tree grates, and cast iron fencing
- Landscaping in nearly 100 planters along State Street
- Enhanced holiday lighting

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ECONOMIC DEVELOPMENT

The economic impacts of COVID-19 continued in 2021, and so, too, did Chicago Loop Alliance's economic development and recovery efforts.

The greatest direct impact Chicago Loop Alliance had on the economic recovery of the Loop was Sundays on State. The free open streets event series boasted over \$12 million in economic impact and boosted foot traffic and sales for major State Street retailers.

\$12 million

in economic impact from Sundays on State

21%

increase in pedestrian activity compared to 2020

39%

highest reported level of Loop office workers compared to 2019 (late Nov/early Dec 2021)

42,298

people live in the Loop, the most ever recorded, according to the U.S. Census which places the southern border of the Loop at Roosevelt Road

51%

of 2019 pedestrian activity

26%

of 2019 number of Loop office workers

14%

increase in number of office workers in the Loop compared to 2020

335

Downtown Futures Series attendees

OTHER ECONOMIC DEVELOPMENT WORK INCLUDED:



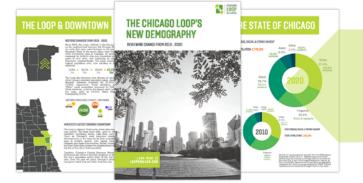
Downtown Futures Series virtual events that educated hundreds of attendees on how to safely return to work and how urban design can impact mental health

Monthly reports tracking the Loop recovery with metrics like pedestrian activity, hotel occupancy, parking volumes, CTA ridership, office human occupancy, and COVID-19 positivity rates

SEPTEMBER BY THE NUMBERS



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YEAR OVER YEAR
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(Price Names Designation for particular for all of December and comes from Kattle Systems International. It is calculated as the percentage of people physically is influe buildings compared to the same week to 2015.
Bighel Parking Backings: Diplici Parking Restings identifies an densed inservation and is calculated as the percentage of parking spots scoupied in the Loop compares to the same week in 2015. The data is appropried based on all Loop parking spots team-tree analysis as Loop very parking spotses.
Perform Garages Parking Garages are the appropriate of expanding encapancy while from at least two anonymous Long-wide parking operation. The Spare averages the most executly authories accopancy-wide for the last week of every heads, as compared to excepancy where it for same trial is 2015.
Relati, Kambers are based an held mann-scoraparcy of 15 Long helds, provided by 1570, loc
23. Makedige Astevitio Iscattated as the percentage of view or both trains and lower and week compared to the same week in 2016. Source: Orizage Transf Authority antice Report Transf Authority



A new demography report showing the Loop is the fastest growing Chicago neighborhood, and Chicago has the fastest growing downtown of any U.S. city, based on 2020 U.S. Census data

Allocating more budget to promoting specific member industries, including marketing around Chicago Restaurant Week and Chicago Theatre Week





Engaging Black and minority-owned businesses to become part of the Loop economy through targeted outreach for Sundays on State participants

PLACEMAKING

Chicago Loop Alliance began the year with an understanding that placemaking would play a crucial role in the Loop's recovery.

For Loop businesses to prosper, people needed to be attracted back downtown. Various projects and programs achieved these goals, including one of our largest programs ever, Sundays on State.

SUNDAYS ON STATE

Chicago's most iconic street, State Street, closed to traffic from Lake to Madison for eight Sundays over the summer and transformed into an open street full of surprises. Neighbors from every Chicago community and beyond came together for this free, interactive block party, while safely enjoying art, culture, active recreation, food and drink, shopping, and local attractions in the heart of everyone's neighborhood – the Loop. Sundays on State met and exceeded the event's three primary goals of accelerating the economic recovery, uniting the community, and creating joy. The event series was so successful that Time Out Chicago named Sundays on State the Best New Event of the Year.



400+

vendors, performers, artists, etc. participated in Sundays on State

72%

of attendees said Sundays on State positively impacted their feelings of the Loop

69%

of activations came from underrepresented business owners

0

violent crimes or major thefts were reported to Chicago Loop Alliance during the events

88%

of attendees would attend a future Sundays on State event

50

people were vaccinated by Walgreens during Sundays on State

LOOP MURAL WALK

In June, Chicago Loop Alliance launched a brand new, free program to give Chicagoans and visitors a safe, outdoor activity that led them off the beaten path downtown: a Loop Mural Walk. Featuring work by international household names as well as emerging artists, the self-guided walk includes 21 murals, many by artists of color whose perspectives and stories in these spaces are important to witness. While a few of the featured murals are prominent, well-known pieces, many others are more obscure, often left behind after Chicago Loop Alliance's popular ACTIVATE alley events. A brand-new mural commissioned by Chicago Loop Alliance, Everyone's Neighborhood in the Pedway between Macy's and Block 37, was also featured on the walk.



by Barrett Keithley and Dana Todd Pope

21 murals were included in the

Loop Mural Walk

92%

satisfaction rate among participants

81%

of participants visited a Loop business before, during, or after taking the Loop Mural Walk



THE GATEWAY

Chicago Loop Alliance continued to maintain The Gateway, a traffic median turned people spot that features tables, chairs, umbrellas, and landscaping essentially a cool public space to hang out with iconic State Street as the backdrop. New umbrellas in 2021 brought fresh colors to the space.



ARTS IN THE DARK HALLOWEEN PARADE

For the third year, Chicago Loop Alliance was a Major Sponsor for LUMA8's Arts in the Dark Halloween Parade down State Street. The parade celebrates Halloween as the "artist's holiday" and once again dazzled spectators by showcasing Chicago's dynamic cultural community.

67

groups participated in the Arts in the Dark Halloween Parade

50,000

people attended the Arts in the Dark parade

\$55,000+

in grants to artists and organizations provided by Luma8 and the Department of Cultural Affairs and Special Events

PLANNING AND ADVOCACY

Chicago Loop Alliance reviews projects and advocates for Loop issues like transportation, public space, and opportunities for business and investment.

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The Elevate State corridor plan remained on hold in 2021, but CLA participated in important conversations with City of Chicago agencies and departments, like the Mayor's Office, Chicago Transit Authority, Chicago Department of Transportation, and Chicago Department of Planning and Development.



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Projects and initiatives included:

- Public safety in the Loop
- Redevelopment of the State and Lake CTA station
- Crafting legislation to allow $\overline{\mathbf{\nabla}}$ for business improvement districts (BIDs) in Chicago
- We Will Chicago, a threeyear, citywide planning initiative under Mayor Lori E. Lightfoot
- C-40 Reinventing Cities sustainable design competition to reimagine Pritzker Park with a carbonneutral project
- The location of a potential casino
- Shared e-scooter program
- Cannabis shops in the Loop
- Urban Land Institute Technical Assistance Panel (TAP) for LaSalle Street

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In addition to local advocacy work, Chicago Loop Alliance also took its expertise around the world in 2021 through virtual conferences and membership in downtown management associations. Chicago Loop Alliance staff spoke on panels regarding the best practices for downtowns to recover from the COVID-19 pandemic, how to use storytelling to market a downtown, and more. Staff also participated in conversations on the state of downtowns with various cities and countries around the world, including Dublin, London, Paris, Morocco, Philadelphia, and others.



#1

Big City in the U.S. by Conde Nast Traveler for an unprecedented fifth year in a row

193

active business licenses in SSA#1-2015

governmental task forces in which Chicago Loop Alliance participated

9

panels or presentations by staff to local, national, and international audiences design and signage packages reviewed

MARKETING

Marketing played a major role in Chicago Loop Alliance's downtown recovery efforts in 2021. The overarching narrative in CLA's marketing this year drove home that the Loop was open, safe, and ready for workers and visitors to return.

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#SundaysOnState | LoopChicago com/Sundays

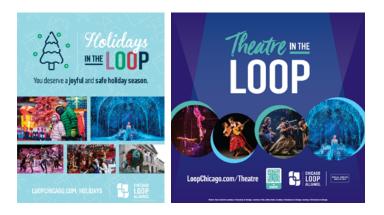
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The marketing department's heaviest lift in 2021 was Sundays on State, which earned the small team national recognition as nominees for PRWeek's Best in Crisis award; final winner to be announced in March 2022. A purposely diverse, inclusive, and expansive marketing strategy reached communities throughout Chicago and beyond through locally authentic sources, resulting in over half a million attendees from every Chicago zip code and beyond. This strategy was informed by 2020's "Everyone's Neighborhood" campaign, which gave the Loop an authentic and true nickname but also set a standard for Chicago Loop Alliance to always aspire to. Priorities in marketing Sundays on State included supporting local, minorityowned, and minority-focused media outlets that serve as trusted pillars in their own communities. Promotion of Sundays on State utilized out-of-home, print, online, broadcast, and digital advertising, as well as key community partnerships to achieve these goals.



LOOP

In addition to Sundays on State, new marketing efforts in 2021 included promotion of CLA's Loop Mural Walk, increased support of Chicago Restaurant Week and Chicago Theatre Week, and a brand new Theatre in the Loop campaign in the fall to welcome back performing arts venues as they finally reopened after shutting down early in the COVID-19 pandemic.





Chicago Loop Alliance also continued established marketing campaigns and projects, including Holidays in the Loop, the In the Loop blog, and robust social media efforts.

Chicago Loop Alliance social media account impressions

38%

increase in engagement across social media platforms

10 million+ 12.5 million+ 57,224

#SundaysOnState impressions

293,279

In the Loop blog pageviews

followers across social media platforms

998,134

Chicago Loop Alliance website pageviews

184%

increase in pageviews from 2020

908 million

total marketing and mediarelated impressions for Sundays on State

S2.45 million

marketing and media value earned for Sundays on State

PUBLIC RELATIONS

The ongoing challenges resulting from the COVID-19 pandemic allowed Chicago Loop Alliance to strengthen its reputation as a thought leader and major voice of the district through ramped-up public relations efforts.



These efforts included:

- Sending timely emails to members and stakeholders with the latest information from City partners regarding pandemic guidelines as well as financial resources
- Distributing more press releases, media advisories, and pitches to journalists
- Continuing to distribute monthly Loop activity reports, which have positioned Chicago Loop Alliance as the experts on downtown's recovery
- Acting fast to respond to requests for comment on a variety of Loop issues



Summer in the Cities: Chicago

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MEMBERSHIP

In 2021, Chicago Loop Alliance's Membership program continued to emphasize community building and support of Loop businesses amid the coronavirus pandemic. Through waived fees, payment extensions, and general flexibility, CLA built relationships with over 27 new members, while also retaining longtime members.

Membership in Chicago Loop Alliance means invaluable networking opportunities, marketing benefits, professional development, and connection to the community-both in the Loop and throughout the city of Chicago. While 2021 saw fewer in-person networking opportunities than pre-pandemic years, Chicago Loop Alliance hosted a hybrid Annual Meeting in March, a virtual marketing Lab in May, an in-person Marketing Lab in August, a Members Day at the final Sundays on State event, an in-person Maskerade Gala, and an inperson holiday LoopedIn celebration. All these opportunities for real-life connection were more valuable than ever as members eased into the post-vaccine world.



From our hybrid Annual Meeting to the in-person Maskerade Gala and holiday LoopedIn celebration, CLA prioritized connection and community in the Loop in 2021.



284

total Chicago Loop Alliance members in 2021

\$140,500 250

in Membership revenue collected

27

new members joined Chicago Loop Alliance in 2021

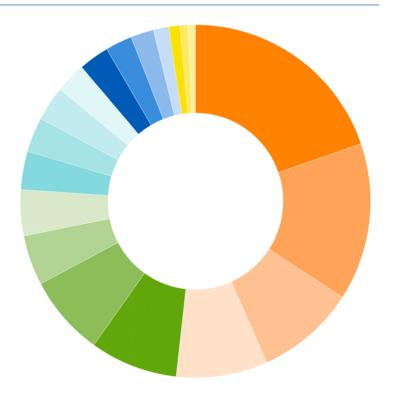
Maskerade attendees

1,392

member/partner mentions in In the Loop blogs

2021 MEMBERS AND PARTNERS

- 🔗 Arts, Cultural Attractions & Entertainment: 56
- Restaurants, Bars & Private Clubs: 41
- Services: 26
- 📥 Hotels: 24
- Real Estate & Development: 23
- Education: 21
- 🔟 🛛 Banks, Insurance & Legal: 13
- Architecture, Engineering and Construction: 12
- Buildings: Residential: 10
- 🤖 Retail: 9
- Government: 9
- Marketing, Advertising, Design & Communications: **8**
- Media: 8
- Parking & Transportation: 7
- Individual Members: 6
- Landscaping & Maintenance: 4
- Horitage Shipping, Printing & Distribution: 3
- 🔢 Buildings: Commercial: 2
- Energy: 2



2021 MEMBERS AND PARTNERS

131 South Dearborn, LLC 212 W Washington Condominium Association 360 Chicago A&A Ballet Center For Dance ABC-7/WLS Television, Inc. About Last Knife Absolutely Chicago Segway Tours Acadia Realty Trust Adler University Advanced E&S Group Allegro Royal Sonesta Hotel Chicago Loop, The Allied Global Marketing Aloha Print Group American Writers Museum Anvan Midwest Realty Management Co., Inc. Aries Charter Transporation, Inc. Art Institute of Chicago, The Aspire Properties AT&T Retail Store Ateema Media & Marketing Auditorium Theatre Balanced Environments, Inc. Bannerville USA Baum Realty Group, LLC **Beacon Capital Partners** Berghoff Catering and **Restaurant Group** Big Bus Tours - Chicago **Big City Optical** Blackstone Hotel, Autograph Collection, The Blick Art Materials Block Thirty Seven **BMO** Harris Bank Bobby's Bike Hike - Chicago Tours Bright Horizons at South Wabash BrightView Landscape Services British International School of Chicago South Loop Broadway In Chicago

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CIBC

Buffet MP, LLC Building Owners & Managers Association **BuildThis** Cambria Chicago Loop -Theatre District CannonDesign Catco Consulting **CBD** Kratom **CBRE** Investment Management **CEDARst** Companies Center for Talent Development at Northwestern University CenTrio Energy Chicago Architecture Center Chicago Athletic Association Hotel Chicago Bears Football Club Chicago Cook Workforce Partnership Chicago Department of Cultural Affairs and Special Events Chicago Department of Planning and Development Chicago Department of Streets and Santiation Chicago Department of Transportation Chicago Elevated Chicago Fashion Incubator Chicago Loop Neighbors Association Chicago Police Department, 1st **District Central** Chicago Public Library Chicago School of Professional Psychology, The Chicago Symphony Orchestra Chicago Theatre, The Chicago Youth Symphony Orchestras Chicago's First Lady Chicagoland Chamber of Commerce Chick-fil-A State and Lake Choose Chicago

CIRCLE Foundation -Innovations High School City Centre Condominium Association City of Chicago Office of the Mayor City Winery Clayco, Inc. Cliff Dwellers, The Columbia College Chicago Comcast, NBC Universal ComEd Concord Realty Advisors Concorde Print & Design Conference Chicago at University Center Convene Corner Bakery Café Corporate Office Construction, LLC Dearborn Tavern, The **DePaul University** Design Museum of Chicago Digital Latinos, Inc. (Chicago Latino Network) DL3 Realty, L.P. Dos Toros Taqueria Downtown Apartment Company/Downtown Realty Company Dr. Seuss Experience, The **Drummond Advisors** EDUCO Elephant & Castle Pub and Restaurant - Adams Street Elephant & Castle Pub and Restaurant - Wabash Avenue Embarc Emerald Loop Bar & Grill Environmental Law & Policy Center **Envision Unlimited** Epilepsy Foundation of Greater Chicago EQ Office Exchange, The

Exchequer Restaurant and Pub

EXPO Chicago Fairfield Properties Family Credit Management Fine Arts Building Studios Firefly First United Methodist Church at the Chicago Temple **FLIRT** Communications Florentine, The Fogo de Chao G3 Construction Group, Inc. Gayle V's Best Ever Grilled Cheese Gene Siskel Film Center Gensler Design German American Events, LLC (GAE) Get Growing Foundation GlenStar Asset Management Global Citizenship Experience Lab School Goddess and the Baker Godfrey Hotel Chicago, The Goethe-Institut Chicago GOGO Charters Chicago Goodman Theatre, The Goodman Williams Group Grant Park Bistro Grant Park Music Festival in Millennium Park Hampton Inn Majestic Hard Surface Finishers, Inc. Harold Washington Library Heritage at Millennium Park Condominium Association, The Hilton Chicago HomeCo Chicago Hostelling International -Chicago Hotel EMC2 Hotel Julian Chicago HUB312

Hyatt Centric - The Loop Chicago

Illinois Chamber of Commerce

Illinois Hotel & Lodging Association

Illinois Network of Charter Schools

Illinois Restaurant Association

Impact Networking

INDIRAP

Industrious

Intelligentsia Coffee - Millennium Park Cafe

Intelligentsia Coffee -Monadnock Cafe

Interior Investments, LLC

InterPark

Italian Village Restaurants Jimmy Williams Gallery & Studio Joffrey Ballet, The JW Marriott Chicago Hotel KEY - This Week In Chicago Kimpton Gray Hotel Kimpton Hotel Monaco Chicago L3 Capital LLC Lamar Johnson Collaborative Land & Lake Kitchen LaSalle Chicago, Autograph Collection. The Le Méridien Essex Chicago League of Chicago Theatres Liberty Mutual Insurance LM Studio Luxe Barber & Shave Lounge Lyft Lyric Opera of Chicago Macy's Maggie Daley Park Magnificent Mile Association Marc Realty Marg, The Medieval Torture Museum Meredith Corporation Metropolis Condominium Association Metropolitan Planning Council Metropolitan Properties of

Chicago, LLC

Metropolitan, The MGLM Architects Mid-America Club, The Mid-America Real Estate Corp. MILA Chicago Luxury Apartments Milieu Chicago Millennium Park Plaza Millennium Parking Garages Mindworks: The Science of Thinking Monk's Pub Morton's The Steakhouse -Wacker Place Chicago Museum of Illusions Nando's Peri-Peri (22 S. Wabash Avenue) NARE Investments/ North American Real Estate Near South Planning Board New City Moving Newcastle Limited LLC Ocean Prime One North Kitchen and Bar OneEleven Chicago Organic Headshots Paint the City Palmer House, a Hilton Hotel PC Events & Experiences, LLC Peterson Picture Company Petterino's Pitch at The Loop, The PNC Bank - Monroe & Dearborn Poblocki Sign Company Porchlight Music Theatre Pressure Washing Systems Principal Financial Group Pritzker Military Museum & Library **Propulsion Agency** Protein Bar Proven IT Public Communications, Inc. **RAM** Racing

Randolph Tower City Apartments Remington's **Renaissance** Chicago Downtown Hotel Revolution Physical Therapy and Weight Loss Russian Tea Time Sabre Development SATC Law School of the Art Institute of Chicago See Chicago Dance Shoreline Sightseeing Silk Road Rising SilverIP Communications Site Design Group, Ltd. Skydeck Chicago Solomon Cordwell Buenz Sonder SP PLUS Corporation and Millennium Garages Special Olympics Chicago Springboard Inc. Stantec Architecture Staypineapple, An Iconic Hotel, The Loop Stone Real Estate Corp. Sugar Bliss Target Taureaux Tavern Tawani Property Management Loop - The Monroe Building theWit Hotel Thompson Hine, LLP Tigerlily Events at Lincoln Park Zoo Time Zone One Tolpin & Partners PC Tours with Mike Tucker, Inc. Turning the Page Twenty North State Condominium Association

Uniform Teeth

Union League Club of Chicago **UNIQLO USA** University Club of Chicago University of Illinois Chicago University of Phoenix UPS Store #6064, The Urban Real Estate Venneguity LLC Venteux VERO Design + Build Virgin Hotels Chicago W Chicago City Center Walgreens Weber Grill - Chicago Webpass from Google Fiber Well Dressed Tables by Arena Americas Wendella WeWork Willie Dixon's Blues Heaven Foundation Wintrust Bank Chicago Womanish Experience Wow Bao Yelp, Inc. Zonatherm Products

MASKERADE

2021 CHICAGO LOOP ALLIANCE FOUNDATION ANNUAL GALA

Presented by Pressure Washing Systems, Chicago Loop Alliance Foundation's 17th Annual Gala on October 30 at the Palmer House Hilton took on a "Maskerade" theme, with attendees decked out in both classic masquerade masks as well as face masks in accordance with COVID-19 guidelines

The Gala gathered 250 supporters for a celebration of the Loop's rich arts and culture scene, raising \$150,000 to support public art projects and events like Sundays on State, the Loop Mural Walk, The Gateway, the Arts in the Dark Halloween Parade, and more. The Maskerade Gala corresponded with the Arts in the Dark Halloween Parade down State Street and offered attendees a VIP viewing experience from the fourth floor of the Palmer House.protest. It's the literal and figurative center of the city. The conversation focused on how the Loop can grow to become even more inclusive, equitable, accessible, and diverse.





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The Chicago Loop Alliance Foundation (CLAF) is a 501(c)(3) affiliate organization that pushes the limits of what a downtown can be for its residents, workers, and visitors.

The Foundation seeks to enrich the Loop's public spaces through artistic expression and free cultural programing. By building a connection between people and the places they share, the Chicago Loop Alliance Foundation hopes to create an inclusive downtown environment that fosters creativity and enhances the Loop's appeal to the people and businesses that are a part of it.

Chicago Loop Alliance (CLA) is a 501(c)(6) organization that creates, manages, and promotes positive and inclusive programs that attract people to the Loop and accelerate economic recovery.

** Indicates a donation or payment for services to CLA.

*** Indicates payment or donations to CLA and CLAF. All other listings are for donations to CLAF only. **\$100,000+** City of Chicago SSA #1-2015

\$35,001 - \$99,999 Broadway In Chicago***

\$25,001 - \$35,000 Hilton Macy's Pressure Washing Systems Walgreens

\$15,000-\$25,000 Allstate Colliers International** PNC*** Target

\$10,000-\$14,999 Block 37 (in-kind) Cabrera Capital Markets The Chicago Theatre | Madison Square Garden Entertainment** Clayco

\$7,000-\$9,999 CIBC SP Plus Corporation and Millennium Garages***

\$4,000-\$6,999 ABC7/WLS-TV Acadia Realty Trust Auditorium Theatre Bannerville **BJB** Properties/Drummond Advisors **Circle Foundation** City Escape Garden Center and Design Studio ComEd DePaul University Downtown Apartment Company EQ Office Gensler Goodman Theatre The Joffrey Ballet Mid-America Real Estate

\$4,000-\$6,999 (cont.)

Norm Bobins The Palmer House, a Hilton Hotel Springboard StarEvents, Inc. Streetplus

\$1,000 - \$3,999

150 N. Riverside The Art Institute of Chicago Broadway In Chicago CannonDesign Columbia College Chicago DL3 Realtv Hard Surface Finishers HLSA Inc. JW Marriott Chicago Michael Edwards Millennium Park Plaza Proven IT **Rilev Safer Holmes &** Cancila LLP School of the Art Institute of Chicago Staypineapple, An Iconic Hotel, The Loop Tawani Property Management - Loop theWit Hotel Thompson Hine

Media Sponsors

Captivate The Chicago Crusader Chicago Sun-Times Chicago Tribune Firefly Me-TV FM Power 92.3 Rejoice 102.3 Soul 106.3 Vocalo WBF7 WGN WLS-AM 890 94.7 WLS-FM 101WKQX **WVON**

FINANCIALS

Chicago Loop Alliance (CLA) creates, manages, and promotes positive and inclusive programs that attract people to the Loop and accelerate economic recovery.

CLA is contracted by the City of Chicago as the sole service provider for State Street Special Service Area #1-2015. The Chicago Loop Alliance Foundation (CLAF) is a 501(c)(3) affiliate organization that pushes the limits of what a downtown can be for its residents, workers, and visitors. The Foundation seeks to enrich the Loop's public spaces through artistic expression and free cultural programing.

Please note the presence of two separate sets of financial reports:

CHICAGO LOOP ALLIANCE & SPECIAL SERVICE AREA 1-2015 2021 FINANCIALS

Revenue		Budget		Actual
SSA Funding	\$	3,286,906	\$	2,736,008
Membership Dues	\$	130,000	\$	140,500
Sponsorships (unrestricted)	\$	71,000	\$	151,000
Administrative/Management Fees	\$	95,000	\$	74,673
Civic Partnerships	\$	15,000	\$	15,000
Grants (restricted)	\$	100,000	\$	228,487
Community Networking Events	\$	10,000	\$	0
Other Income	\$	25,200	\$	25,200
Interest Income	\$	-	\$	-
Total Revenue	\$	3,733,106	\$	3,370,868
Expenses				
General & Administration	¢	1.056.606	¢	1.064.007
	\$	1,256,626	\$	1,064,997
Customer Attractions	\$	357,500	\$	632,903
Membership & Events	\$	34,500	\$	11,731
Public Way Aesthetics	\$	1,411,041	\$	1,219,848
Economic / Business Development	\$	133,000	\$	69,010
Public Safety Programs	\$	669,275	\$	330,754
Total Expenses	\$	3,861,942	\$	3,329,243
Total CLA Net for 2021	\$	-	\$	41,625
FUND BALANCE NET POSITION		Budget		Actual
Beginning of the Year	\$	577,364	\$	577,364
Change in Net Position	\$		\$	41,625
END OF THE YEAR POSITION			\$	618,989

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CHICAGO LOOP ALLIANCE FOUNDATION 2021 FINANCIALS

Revenue		Budget	Actual
Annual Fundraising Event (Gala/Other Event)	\$	200,000	\$ 146,500
Placemaking Sponsorship (Unrestricted)		65,000	\$ 404,397
Grants (Restricted)	\$	53,750	\$ -
Annual Meeting	\$	35,000	\$ 33,550
Other Income	\$	-	\$ 3,750
Total Revenue		353,750	\$ 588,197
Expenses			
Placemaking Expenses	\$	65,000	\$ 393,364
Annual Fundraising Event Expenses	\$	100,000	\$ 74,047
General & Administration	\$	93,884	\$ 85,819
Annual Meeting Expenses	\$	25,000	\$ 24,475
Other Program Expenses	\$	-	\$ 25,000
Studies	\$	-	\$ 0
Total Expenses	\$	283,884	\$ 602,705
Total Foundation Net for 2021	\$	69,866	\$ (14,508)
FUND BALANCE NET POSITION		Budget	Actual
Beginning of the Year	\$	287,024	\$ 315,638
Change in Net Position		-	\$ (14,508)
END OF THE YEAR POSITION			\$ 301,130

*All figures are unaudited and based on the adopted 2021 operating budgets

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